

**Amending the 2016-2021 Capital Program to Establish Capital Project No. 470 – Western Avenue Stormwater Project – Department Of Public Works (Highways & Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the project will line approximately 2,400 linear feet of pipe along Western Avenue in the Town of Marlborough from State Route 9W to Highland Avenue using a process called cured-in-place pipe (CIPP) lining; and

WHEREAS, an inspection of the pipe has revealed signs of deterioration of the existing stormwater drainage system requiring repairs in the near future in order to continue to effectively convey runoff; and

WHEREAS, the project will repair the pipe using the CIPP process lining allowing for the rehabilitation of the deteriorated pipe with minimal adverse affects to the Town by limiting the areas of excavation to deteriorated catch basins and short pipe sections; and

WHEREAS, the Commissioner of Public Works requests that the 2016-2021 Capital Program be amended to establish and fund Capital Project No. 470 in the amount of \$450,000.00; and

WHEREAS, pursuant to Resolution No. 118 dated April 20, 2010 the County of Ulster adopted a Type II List in accordance 6 NYCRR Part 617.5(b) of the State Environmental Quality Review Act (SEQRA); now, therefore, be it

RESOLVED, the Ulster County Legislature hereby determines, pursuant to its adopted SEQRA Type II List, that the Project constitutes a Type II action as defined under Section 2.2.1, and in accordance with 6 NYCRR Part 617.5(a) of SEQRA, the Project will not have a significant impact on the environment and no further determination or procedure under SEQRA is required; and, be it further

RESOLVED, that Capital Project No. 470 be established for Western Avenue Stormwater Project; and, be it further

**Resolution No. 100      February 16, 2016**

**Amending the 2016-2021 Capital Program to Establish Capital Project No. 470 – Western Avenue Stormwater Project – Department Of Public Works (Highways & Bridges)**

RESOLVED, that the 2016-2021 Capital Plan be amended and funded as follows:

**CREATE**

HH.5197.0470-2300.2550 (App. #'s)	Capital Project No. 470 Western Avenue Stormwater Project Construction
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HH.5197.0470-4100.5710 (Rev. #)	Capital Project No. 470 Western Avenue Stormwater Project Revenue - Serial Bonds
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and, be it further

RESOLVED, that the 2016 Capital Fund Budget be amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
HH.5197.0470-2300.2550 (App. #)	Capital Project No. 470 Construction	\$450,000.00
HH.5197.0470-3500.5710 (Rev. #)	Revenue - Serial Bonds	\$450,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on February 4, 2016

Passed Committee: Ways and Means on February 9, 2016

FINANCIAL IMPACT:

\$450,000.00– COUNTY REVENUE – SERIAL BONDS

**\*\*\* A BOND RESOLUTION WILL BE REQUIRED\*\*\***